

CERTIFICATE - Glade City, Kansas 2010 Budget
To the Clerk of PHILLIPS COUNTY, State of Kansas
We, the undersigned officers of
Glade City

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:	K.S.A.	Page No.	2010 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2009 Ad Valorem Tax	
Computation to Det. Limit for 2010		2	0	0	
RVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	12-101a	5	63,632	10,888	44,984
BOND & INTEREST	12-1775	6	8,602	0	
WATER		7	32,177	0	
SOLID WASTE		8	11,329	0	
SPECIAL HIGHWAY		9	19,827	0	
RECREATION FUND		10	0	0	
SALES TAX		11	0	0	
WATER WELL		12	0	0	
ROAD MAINTENANCE		13	0	0	
GRANTS/DONATIONS		14	0	0	
Total			135,567	10,888	

Hearing Notice/Budget Summary

Publication

Charter/Election Questions

Local Assessed Valuation

242,037

Assisted by:

State Use Only:

Received

Reviewed by

Follow-up: Yes No

Test:

Linda McDaniel
County Clerk

2009 (If not assisted so state)

MAPES & MILLER CPAS
PO BOX 266
PHILLIPSBURG KS 67661

Governing Body

At any resolution setting a fund levy limit:

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		9,990
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		9,990
2009 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2009		16,381
5. Increase in personal property for 2009		
5a. Personal property 2009	9,437	
5b. Personal property 2008	7,111	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		2,326
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b + 6c)		0
7. Valuation of property changed in use during 2009		1,300
8. Total valuation adjustment (4 + 5c + 6d + 7)		20,007
9. Total estimated valuation July 1, 2009	242,647	
10. Total valuation less valuation adjustment (9 - 8)		222,640
11. Factor for increase (8 divided by 10)		.08986
12. Amount of increase (11 times 3)		898
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		10,888
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		10,888

If the 2010 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	9,990	2,334	21	498	0
BOND & INTEREST	0	0	0	0	0
	9,990	2,334	21	498	0

Schedule of Transfers

Year Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2008 SALES TAX	SOLID WASTE	1,500	
2008 SALES TAX	GENERAL	2,500	
		<u>4,000</u>	
2009 WATER	WATER WELL	5,000	12-825d
2009 SALES TAX	GENERAL	2,500	
2009 SALES TAX	SOLID WASTE	1,500	
		<u>9,000</u>	
2010 WATER	WATER WELL	5,000	12-825d
2010 SALES TAX	GENERAL	2,500	
2010 SALES TAX	SOLID WASTE	1,500	
		<u>9,000</u>	

Unencumbered Cash Balance, Jan. 1
Cancelled Prior Year Encumbrances

Receipts

AD VALOREM TAX
DELINQUENT TAX
INTANGIBLES TAX
MOTOR VEHICLE TAX
REC VEHICLE TAX
16/20M VEHICLE TAX
LAVTR
INTEREST INCOME
FRANCHISE TAXES
OTHER
DONATIONS
TRANS FROM SALES TAX

Total Receipts

Resources Available

Expenditures

WAGES
TAXES
UTILITIES
OTHER
WATER PROJECT
INSURANCE
PROFESSIONAL FEES
PUBLICATION
SUPPLIES
REIMBURSEMENTS
DUES
DEPOSIT RETURNS
CONTRACT LABOR

Total Expenditures

Unencumbered Cash Balance, Dec. 31

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation

Amount of 2009 Ad Valorem Tax

Prior Actual	Year 2008	Current Year Estimate 2009	Proposed Budget 2010
	39,879	46,693	45,239
	0		
	10,566	9,598	0
	133	0	0
	0	987	852
	2,147	2,363	2,334
	20	29	21
	245	269	498
	0	300	0
	1,307	1,300	1,300
	2,999	3,400	3,400
	0	100	100
	150	0	0
	2,500	2,500	2,500
	20,067	20,846	11,005
	39,946	67,539	56,244
	1,800	2,000	3,000
	465	700	2,100
	5,993	7,000	11,000
	141	500	500
	0	0	18,563
	867	1,000	3,500
	0	600	800
	177	3,000	500
	137	1,000	12,069
	8	200	200
	44	200	200
	100	100	200
	3,521	6,000	11,000
	13,253	22,300	63,632
	46,693	45,239	XXXXXXXXXXXX
			3,000
			66,632
			10,388
			500
			10,888

Glade City
BOND & INTEREST

State of Kansas
2010 Budget Form

Unencumbered Cash Balance, Jan. 1
Cancelled Prior Year Encumbrances
Receipts

Total Receipts
Resources Available

Expenditures

RESERVES

Total Expenditures

Unencumbered Cash Balance, Dec. 31

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation

Amount of 2009 Ad Valorem Tax

Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
8,602	8,602	8,602
0		
0	0	0
8,602	8,602	8,602
0	0	8,602
0	0	8,602
8,602	8,602	XXXXXXXXXXXX
		0
		8,602
		0
		0
		0

Glade City
WATER

State of Kansas
2010 Budget Form

Unencumbered Cash Balance, Jan. 1
Cancelled Prior Year Encumbrances

Receipts

INTEREST INCOME
SALES

Total Receipts

Resources Available

Expenditures

WAGES
TAXES
UTILITIES
OTHER
TRANS TO WATER WELL FND
INSURANCE
LICENSES, FEES, & PERMITS
PUBLICATION
EDUCATION CLASSES
POSTAGE
SUPPLIES
REIMBURSEMENTS
DUES
DEPOSIT RETURNS
CONTRACT LABOR

Total Expenditures

Unencumbered Cash Balance, Dec. 31

Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
\$,137	10,271	11,577
0		
134	600	600
13,930	20,000	20,000
14,064	20,600	20,600
22,201	30,871	32,177
5,282	5,400	5,400
1,151	1,200	1,600
1,582	1,600	2,000
0	100	1,500
0	5,000	5,000
100	0	0
628	700	3,000
144	150	500
0	100	700
191	200	400
1,315	1,500	5,000
47	100	1,000
50	100	500
0	100	500
1,441	3,044	5,077
11,930	19,294	32,177
10,271	11,577	0

Glade City
SOLID WASTE

State of Kansas
2010 Budget Form

Unencumbered Cash Balance, Jan. 1
Cancelled Prior Year Encumbrances
Receipts
INTEREST INCOME
SALES
TRANS FROM SALES TAX
Total Receipts
Resources Available
Expenditures
LANDFILL
Total Expenditures
Unencumbered Cash Balance, Dec. 31

Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
5,747	6,829	5,829
0		
172	0	0
4,909	4,000	4,000
1,500	1,500	1,500
6,581	5,500	5,500
12,328	12,329	11,329
5,499	6,500	11,329
5,499	6,500	11,329
6,829	5,829	0

Glade City
SPECIAL HIGHWAY

State of Kansas
2010 Budget Form

Unencumbered Cash Balance, Jan. 1
Cancelled Prior Year Encumbrances

Receipts

STATE OF KANSAS

Total Receipts

Resources Available

Expenditures

UTILITIES

CONTRACT LABOR

Total Expenditures

Unencumbered Cash Balance, Dec. 31

Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
12,586	15,577	16,837
0		
2,991	3,060	2,990
2,991	3,060	2,990
15,577	18,637	19,827
0	800	827
0	1,000	19,000
0	1,800	19,827
15,577	16,837	0

Glade City
RECREATION FUND

State of Kansas
2010 Budget Form

Unencumbered Cash Balance, Jan. 1

Cancelled Prior Year Encumbrances

Receipts

INTEREST INCOME

DONATIONS

Total Receipts

Resources Available

Expenditures

UTILITIES

SUPPLIES

Total Expenditures

Unencumbered Cash Balance, Dec. 31

Prior Year Actual 2008	
4,173	
0	
41	
175	
216	
4,389	
39	
7	
46	
4,343	

Glade City
SALES TAX

State of Kansas
2010 Budget Form

Unencumbered Cash Balance, Jan. 1
Cancelled Prior Year Encumbrances
Receipts
INTEREST INCOME
OTHER
SALES TAX
Total Receipts
Resources Available
Expenditures
TAXES
UTILITIES
TRANS TO GENERAL FUND
TRANS TO SOLID WASTE
CONTRACT LABOR
CHRISTMAS LIGHTING
Total Expenditures
Unencumbered Cash Balance, Dec. 31

Prior Year Actual 2008	
44,700	
0	
715	
163	
16,612	
17,490	
52,190	
169	
130	
2,500	
1,500	
367	
515	
5,181	
57,009	

Glade City
WATER WELL

State of Kansas
2010 Budget Form

Unencumbered Cash Balance, Jan. 1
Cancelled Prior Year Encumbrances

Receipts

INTEREST INCOME

Total Receipts

Resources Available

Expenditures

Total Expenditures

Unencumbered Cash Balance, Dec. 31

Prior Year Actual 2008	
17,719	
0	
530	
530	
18,249	
0	
18,249	

Glade City
RO MAINTENANCE

State of Kansas
2010 Budget Form

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	24,054
Cancelled Prior Year Encumbrances	0
Receipts	
INTEREST INCOME	733
CHARGES TO CUSTOMERS	3,964
Total Receipts	4,697
Resources Available	28,751
Expenditures	
SUPPLIES	1,563
REIMBURSEMENTS	20
CONTRACT LABOR	546
Total Expenditures	2,129
Unencumbered Cash Balance, Dec. 31	26,622

Unencumbered Cash Balance, Jan. 1
Cancelled Prior Year Encumbrances
Receipts
INTEREST INCOME
Total Receipts
Resources Available
Expenditures
Total Expenditures
Unencumbered Cash Balance, Dec. 31

Prior Year Actual 2008
30,000
0
858
858
30,858
0
30,858

NOTICE OF HEARING 2010 Budget

The governing body of Glade City will meet on the 11TH day of AUGUST, 2009 at 7:15 P.M. at CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax. Detailed budget information is available at CITY CLERKS OFFICE and will be available at this hearing.

BUDGET SUMMARY

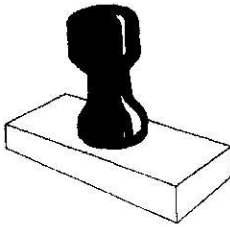
The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL	13,253	44.685	22,300	45.472	63,632	10,888	44.872
ROAD & INTEREST	0		0		8,602	0	.000
WATER	11,930		19,294		32,177	0	.000
SOLID WASTE	5,499		6,500		11,329	0	.000
SPECIAL HIGHWAY	0		1,800		19,827	0	.000
RECREATION FUND	46		0		0	0	.000
SALES TAX	5,181		0		0	0	.000
WATER WELL	0		0		0	0	.000
ROAD MAINTENANCE	2,129		0		0	0	.000
GRANTS/DONATIONS	0		0		0	0	.000
TOTALS	38,038	44.685	49,894	45.472	135,567	10,888	44.872
Less: Transfers	4,000		9,000		9,000		
Net Expenditures	34,038		40,894		126,567		
Total Tax Levied	9,944		9,990				
Assessed Valuation		222,532		219,692		242,647	

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
Revenue Fund Warrants	0	0	0
Temporary Notes	0	0	0
Asset Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Heary Pumpkin
Clerk



PROOF OF PUBLICATION

State of _____

NOTICE OF HEARING 2010 Budget
The governing body of Glade City will meet on the
11TH day of AUGUST, 2009 at 7:15 P.M. at
CITY HALL for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax
Detailed budget information is available at CITY CLERKS OFFICE
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Ronald K. Lower
of lawful age, being duly sworn upon oath, s

The Advocate

That said newspaper has been published weekly at least
a year and has been so published for at least one year
publication of the attached notice;

That said newspaper was entered as second class (periodic)
at the post office of its publication;

That said newspaper has a general paid circulation on
or monthly, or yearly basis in Phillips County, Kansas;

Not a trade, religious, or fraternal publication, and has
Phillips County, Kansas.

The attached was published on the following dates
said newspaper:

1st Publication was made on the 30th day of JULY, 2009.
2nd Publication was made on the _____ day of _____, 200____.
3rd Publication was made on the _____ day of _____, 200____.
4th Publication was made on the _____ day of _____, 200____.

Publication Fee \$ 38.25
Affidavit, Notary Fees \$ _____
Additional Copies @ _____ \$ _____

Total Publication Fee

\$ 38.25

Signed

Ronald K. Lower

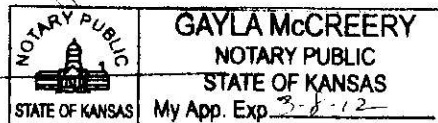
Witness my hand this 31 day of July, 2009.

Subscribed and sworn to before me

this 31 day of July, 2009.

Notary Public

My Commission Expires _____



Fund	2008		2009		Proposed Budget 2010	
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax
GENERAL	13,253	44.685	22,300	45.472	63,632	10,888
BOND & INTEREST	0		0		8,602	0
WATER	11,910		19,294		32,177	0
SOLID WASTE	5,499		6,500		11,329	0
SPECIAL HIGHWAY	0		1,800		19,827	0
RECREATION FUND	46		0		0	0
SALES TAX	5,181		0		0	0
WATER WELL	0		0		0	0
ROAD MAINTENANCE	2,129		0		0	0
GRANTS/DONATIONS	0		0		0	0
Totals	38,038	44.685	49,894	45.472	135,567	10,888
Less: Transfers	4,000		9,000		9,000	
Net Expenditures	34,038		40,894		126,567	
Total Tax Levied	9,944		9,990			
Assessed Valuation		222,532		219,692		242,647

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Sherry Pumphrey
Clerk